BINGHAM COUNTY
RESOLUTION NO. 2022 - 35

A RESOLUTION TO OPEN FISCAL YEAR 2022 BUDGET

WHEREAS, the Bingham County Commissioners have found it necessary to adjust the Fiscal Year 2022 County Budget for additional expenditures and,

WHEREAS, the adjustments to the following budgeted amount will not result in the increase of anticipated property taxes over the amounts previously levied for Fiscal Year 2022.

NOW THEREFORE, pursuant to Idaho Code §31-1605, the Bingham County Commissioners hereby resolve that the following FY 2022 budget be adjusted by the following amounts:

Fund 02 Road and Bridge: Expenditures in the amount of $300,000
Revenue in the amount of $300,000 from additional highway user revenue.

Fund 23 Solid Waste: Expenditures in the amount of $65,000.
Revenue in the amount of $65,000 from existing fund balance.

Fund 32 Special Projects: Expenditures in the amount of $545,000.
Revenue in the amount of $545,000 from additional highway user revenue.

Fund 51 American Recovery Plan: Expenditures in the amount of $280,000.
Revenue from American Recovery Plan in the amount of $280,000.

Fund 60 Consolidated Elections: Expenditures in the amount of $5,300.
Revenue in the amount of $5,300 from the proposed North End Recreation District to proceed with an election.

Fund 16 Indigent Services will be closed with a zero balance: The Idaho Legislature passed HB 735 which repeals the county medically indigent program, repeals the county charity levy, alters the manner in which indigent public defense is funded, and provides property tax relief to Idahoans. The legislation removed the authority for counties to levy for indigent funds in the FY 2023 budget. The remaining fund balance will be transferred in FY 2022 before the year end closure as follows:
$200,000 transferred to District Court to assist with Public Defense.
$376,697 transferred to the General Fund.

DATED: November 2, 2022

BOARD OF COUNTY COMMISSIONERS

By: _____
Whitney Manwaring, Chairman

_____
Mark R. Bair, Commissioner

_____
Jessica Lewis, Commissioner

ATTEST:

_____
Pamela W. Eckhardt
Bingham County Clerk

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 2 **Description:** FISCAL 2022 BUDGET **Type:** EXPENDITURE
Comments: 71,623 2%

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0001	**GENERAL FUND (CURRENT EXPENSE)**				
01	CLERK / AUDITOR	1,053,804.00	1,070,156.00	1,070,156.00	
02	ASSESSOR	585,904.00	608,557.00	608,557.00	
03	TREASURER / TAX COLLECTOR	227,728.00	232,459.00	232,459.00	
05	COMMISSIONERS	286,345.00	296,429.00	296,429.00	
06	CORONER	107,652.00	108,858.00	108,858.00	
07	PROSECUTING ATTORNEY	1,014,449.00	1,033,569.00	1,033,569.00	
09	HUMAN RESOURCES	92,410.00	93,671.00	93,671.00	
10	BUILDING AND GROUNDS	768,095.00	767,972.00	767,972.00	
11	EMERGENCY MANAGEMENT	128,218.00	129,966.00	129,966.00	
13	COUNTY AGENT	159,643.00	161,578.00	161,578.00	
14	INFORMATION TECH	1,094,830.00	1,100,049.00	1,100,049.00	
15	ELECTIONS	109,356.00	109,959.00	109,959.00	
18	GENERAL	1,293,713.00	1,301,239.00	1,301,239.00	
19	ECONOMIC DEVELOPMENT				
20	EASTERN IDAHO PARTNERSHIP	99,178.00	99,262.00	99,262.00	
21	PLANNING AND DEVELOPMENT	544,098.00	544,524.00	544,524.00	
32	JUVENILE DETENTION	350,000.00	350,000.00	350,000.00	
	TOTAL GENERAL FUND (CURRENT EX	**7,915,423.00**	**8,008,248.00**	**8,008,248.00**	
0002	**ROAD AND BRIDGE**				
40	ROAD AND BRIDGE - GENERAL	4,036,295.00	4,080,960.00	4,380,960.00	C
46	ROAD & BRIDGE - CRUSHER	269,850.00	269,850.00	269,850.00	
47	ROAD & BRIDGE - SHOP	580,450.00	580,450.00	580,450.00	
	TOTAL ROAD AND BRIDGE	**4,886,595.00**	**4,931,260.00**	**5,231,260.00**	
0003	**AIRPORT**				
00	AIRPORT	6,800.00	6,800.00	6,800.00	
	TOTAL AIRPORT	**6,800.00**	**6,800.00**	**6,800.00**	
0005	**JUSTICE FUND**				
02	SHERIFF	4,163,696.00	4,142,030.00	4,142,030.00	
03	JAIL	2,547,067.00	2,560,591.00	2,560,591.00	
04	SHERIFF GRANTS	168,905.00	168,905.00	168,905.00	
05	DISPATCH	767,091.00	782,434.00	782,434.00	
09	SHERIFF- ABERDEEN	351,092.00	351,092.00	351,092.00	
	TOTAL JUSTICE FUND	**7,997,851.00**	**8,005,052.00**	**8,005,052.00**	
0006	**DISTRICT COURT**				
50	DISTRICT COURT	742,347.00	749,221.00	749,221.00	
54	PROBATION - ADULT MISDEMEANOR	511,478.00	519,858.00	519,858.00	
55	PROBATION - JUVENILE	384,686.00	391,028.00	391,028.00	
	TOTAL DISTRICT COURT	**1,638,511.00**	**1,660,107.00**	**1,660,107.00**	
0008	**FAIR, DISTRICT / STATE**				
00	FAIR, DISTRICT / STATE	11,000.00	11,000.00	11,000.00	
	TOTAL FAIR, DISTRICT / STATE	**11,000.00**	**11,000.00**	**11,000.00**	
0011	**PREVENTIVE HEALTH**				
00	PREVENTIVE HEALTH	539,087.00	539,087.00	539,087.00	
	TOTAL PREVENTIVE HEALTH	**539,087.00**	**539,087.00**	**539,087.00**	

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 2 **Description:** FISCAL 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0012	**HISTORICAL SOCIETY & MUSEUM**				
00	HISTORICAL SOCIETY & MUSEUM	55,000.00	55,000.00	55,000.00	
	TOTAL HISTORICAL SOCIETY & MUSE	**55,000.00**	**55,000.00**	**55,000.00**	
0016	**INDIGENT SERVICES**				
00	INDIGENT SERVICES	342,216.00	344,503.00	344,503.00	
01	JAIL MEDICAL	55,000.00	55,000.00	55,000.00	
03	INDIGENT DEFENSE FUND	510,000.00	510,000.00	510,000.00	
	TOTAL INDIGENT SERVICES	**907,216.00**	**909,503.00**	**909,503.00**	
0018	**PARKS AND RECREATION**				
00	PARKS AND RECREATION	314,358.00	307,198.00	307,198.00	
01	GRANTS	50,000.00	50,000.00	50,000.00	
	TOTAL PARKS AND RECREATION	**364,358.00**	**357,198.00**	**357,198.00**	
0020	**REVALUATION**				
00	REVALUATION	495,517.00	500,996.00	500,996.00	
01	GIS	229,667.00	232,483.00	232,483.00	
	TOTAL REVALUATION	**725,184.00**	**733,479.00**	**733,479.00**	
0023	**SOLID WASTE**				
70	SOLID WASTE - GENERAL	3,078,712.00	3,090,524.00	3,155,524.00	C
	TOTAL SOLID WASTE	**3,078,712.00**	**3,090,524.00**	**3,155,524.00**	
0024	**TORT**				
00	TORT	482,820.00	482,820.00	482,820.00	
	TOTAL TORT	**482,820.00**	**482,820.00**	**482,820.00**	
0025	**VETERANS MEMORIAL**				
00	VETERANS MEMORIAL	5,000.00	5,000.00	5,000.00	
	TOTAL VETERANS MEMORIAL	**5,000.00**	**5,000.00**	**5,000.00**	
0027	**WEEDS**				
60	WEED DEPARTMENT - GENERAL	299,892.00	301,931.00	301,931.00	
	TOTAL WEEDS	**299,892.00**	**301,931.00**	**301,931.00**	
0028	**911 EMERGENCY COMMUNICATION**				
00	911 EMERGENCY COMMUNICATION	443,629.00	498,756.00	498,756.00	
01	CAPITAL OUTLAY	175,000.00	175,000.00	175,000.00	
	TOTAL 911 EMERGENCY COMMUNICA	**618,629.00**	**673,756.00**	**673,756.00**	
0032	**ROAD & BRIDGE-SPECIAL PROJECTS**				
00	ROAD & BRIDGE-SPECIAL PROJECTS	2,472,994.00	2,472,994.00	3,017,994.00	C
	TOTAL ROAD & BRIDGE-SPECIAL PRC	**2,472,994.00**	**2,472,994.00**	**3,017,994.00**	
0038	**WATERWAYS**				
00	WATERWAYS	129,995.00	129,995.00	129,995.00	
	TOTAL WATERWAYS	**129,995.00**	**129,995.00**	**129,995.00**	
0050	**PAYMENT IN LIEU OF TAXES**				
00	PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00	
	TOTAL PAYMENT IN LIEU OF TAXES	**750,000.00**	**750,000.00**	**750,000.00**	

BUDGET TOTALS

Fiscal Year: 2022 **Budget #:** 2 **Description:** FISCAL 2022 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0051	**ARPA- AMERICAN RECOVERY PLAN**				
00	ARPA- AMERICAN RECOVERY PLAN	1,000,000.00	1,000,000.00	1,280,000.00	C
	TOTAL ARPA- AMERICAN RECOVERY	**1,000,000.00**	**1,000,000.00**	**1,280,000.00**	
0052	**COURT FACILITY FUND**				
00	COURT FACILITY FUND	20,000.00	20,000.00	20,000.00	
	TOTAL COURT FACILITY FUND	**20,000.00**	**20,000.00**	**20,000.00**	
0054	**TREATMENT COURTS FUND**				
00	TREATMENT COURTS FUND	134,669.00	136,099.00	136,099.00	
	TOTAL TREATMENT COURTS FUND	**134,669.00**	**136,099.00**	**136,099.00**	
0056	**INTERLOCK/MONITORING FUND**				
00	INTERLOCK/MONITORING FUND	8,500.00	8,500.00	8,500.00	
	TOTAL INTERLOCK/MONITORING FUN	**8,500.00**	**8,500.00**	**8,500.00**	
0058	**JUNIOR COLLEGE FUND**				
00	JUNIOR COLLEGE FUND	100,000.00	100,000.00	100,000.00	
	TOTAL JUNIOR COLLEGE FUND	**100,000.00**	**100,000.00**	**100,000.00**	
0060	**CONSOLIDATED ELECTIONS**				
00	CONSOLIDATED ELECTIONS	139,922.00	140,992.00	146,292.00	C
	TOTAL CONSOLIDATED ELECTIONS	**139,922.00**	**140,992.00**	**146,292.00**	
	GRAND TOTAL	**34,288,158.00**	**34,529,345.00**	**35,724,645.00**	

**********END OF REPORT**********